

WPAFB Chaplain Corps FY24 Ministry Action Plan (MAP) Catholic

Chapel: Catholic Community

Ministry: CWOC

POC: Joan LaPore

Phone Number: (609) 694-3832

POC Email: jlapore5@hotmail.com

Ministry Volunteers (List below Name, Position, Phone Number, Email):

**** If your volunteers have not completed an NDA and Volunteer form. Please have them completed (see attached) and submitted with this form.**

Estimated Total Ministry Volunteer Hours for FY24: 150 Hours

Ministry Objective: To server WPAFB Catholic women through faith studies, community service, and to spread the Good News of the Church.

Ministry Goals for 2024: Faith formation, spiritual development, and community outreach to those in need.

Event Budgets: (monthly meetings, fellowships, special events etc)

Event Number	Event Description	Number of events	Cost per event
1	Weekly faith study resources for 2 (21 week) semesters	2/week	\$900.00 FY Total
2	CWOC Evening Group	1/month	\$350.00 FY Total
3	MCCW Worldwide Forum Cincinnati, OH April 25-28, 2024	1	\$2,400.00 Total
4	CWOC Field trip/Pilgrimage	2	\$500.00 FY Total
5	Film purchases for supplemental resources and teaching	4	\$50.00 FY Total
	Total Cost Share from events listed above (subtract from grand total)		
		Grand Total	\$4,200.00

EVENTS: Please describe all your proposed events for all of FY24 (repeat as needed)

Event 01. Name: Weekly Faith Study groups (AM & PM)

Proposed Date and time of Event: Tues. 10:00-11:30AM & Thurs. 6:00-7:30PM Recurring: Yes

Event POC: Joan LaPore

Brief Description of Event: weekly faith study/scripture study with video and books.

**I have completed a facility request form for this event (if applicable) and it is attached to this form
Not yet. Pending**

Event 02. Name: CWOC Monthly Meeting

Proposed Date and time of Event: First Thurs./month 6:00-7:30PM Recurring: Yes

Event POC: Joan LaPore

Brief Description of Event: Fellowship, leadership development, and spirituality

**I have completed a facility request form for this event (if applicable) and it is attached to this form
Pending**

Event 03. Name: MCCW Forum

Recurring: No

Proposed Date and time of Event: April 25-28, 2024 in Cincinnati

Event POC: Joan LaPore & MCCW Director of Forum

Brief Description of Event: Keynote Catholic speaker, Mass, Adoration, clergy panel, Seminarian Auction support, illuminated rosary, AB Broglio & Bishop Buckon speakers, etc.

**I have completed a facility request form for this event (if applicable) and it is attached to this form
Not applicable. This is an offsite event at Cathedral Basilica of St. Peter in Chains.**

Event 04. Name: CWOC Pilgrimage

Proposed Date and time of Event: Unknown at this time

Recurring: No

Event POC: Joan LaPore

Brief Description of Event: Travel to Maria Stein, OH to see the white cross churches trail

**I have completed a facility request form for this event (if applicable) and it is attached to this form
Not applicable.**

Event 05. Name: Film Purchases

Proposed Date and time of Event: Undetermined Recurring: No

Event POC: Joan LaPore

Brief Description of Event: Occasional use of outside resources to help aid teaching Catholic faith.

**I have completed a facility request form for this event (if applicable) and it is attached to this form
Not applicable.**

Event 06. Name:

Proposed Date and time of Event: Recurring: Y / N

Event POC:

Brief Description of Event:

**I have completed a facility request form for this event (if applicable) and it is attached to this form
Y / N**

Ministry Supplies for FY24

**Please itemize the supplies you expect to purchase along with approximate costs.
(i.e. sheet music - \$10)**

Book studies: Unknown at this time

Video studies: Unknown at this time

Possible printing costs: unknown at this time

Craft supplies for CWOC monthly meeting (possibly)